## **90% DESIGN REVIEW**







#### PURPOSE

Keep the community informed about the project:

- amenities, goals, and priorities;
- scope, duration, and timeline;
- and how the city will help maintain access during construction.

Materials and survey results from past presentations are available at projectketchum.org/main-street



#### AGENDA

- Progress and community feedback
- Current project scope
- Community impact



THE COMMUNITY SUPPORTED A CITY-MANAGED REBUILD OF MAIN STREET IN 2024 VS AN ITD REBUILD IN 2026. **HYW 75** 



#### **PROJECT GOALS**

- Improved traffic flow and reduced travel times
- Better ADA compliance
- Sidewalk reconstruction and pedestrian/cyclist improvements



# Image: Sector main street PROGRESS AND COMMUNITY Image: Sector main street FEEDBACK



#### **PROJECT GOALS** (continued)

- Bus stop amenities
- Art, history, and placemaking
- A roadway design that serves present and future need



## PROGRESS AND COMMUNITY Project main street EXEMPTION FEEDBACK

#### IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES

 Turn lanes at Sun Valley Road intersection to improve traffic flow

Simulation of new traffic flow and pedestrian crossing during peak traffic

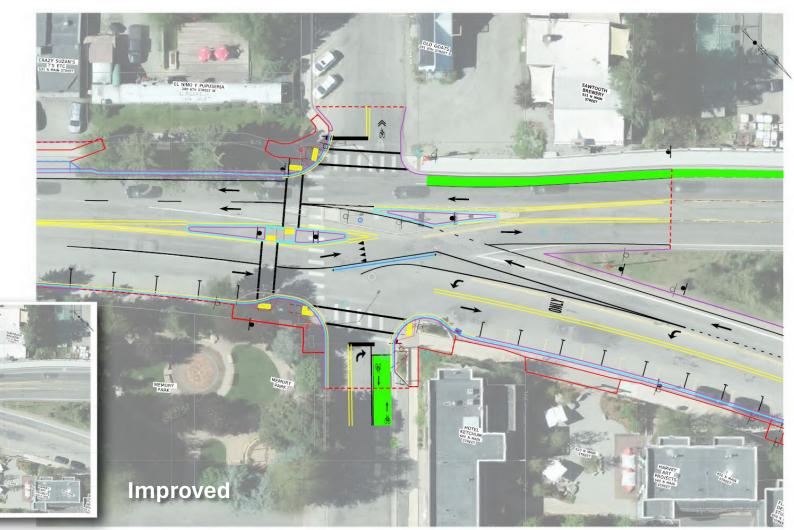


## PROGRESS AND COMMUNITY FOICE MAIN STREET FEEDBACK

### IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES (continued)

 Modified 6th Street intersection for better traffic flow and safety

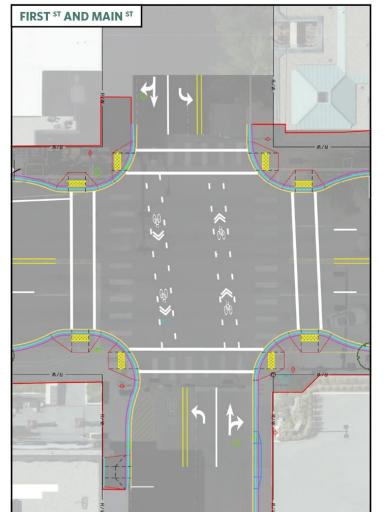
Current

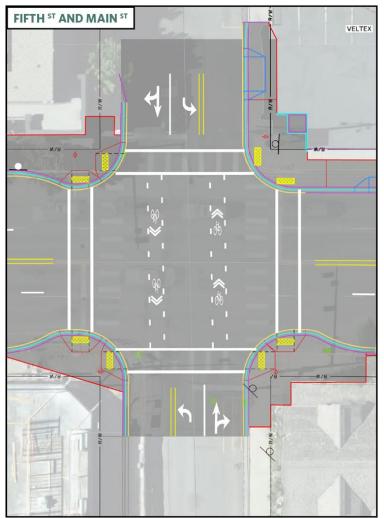


## PROGRESS AND COMMUNITY Project main street EXAMPLE WITH THE STREET STR

IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES (continued)

 Designated turn lanes at 1st and 5th Streets







#### **IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES** (continued)

 Tradeoff for improved traffic flow is 25 fewer parking spaces





#### **BETTER ADA COMPLIANCE**

- Intersection bulbouts for pedestrian safety and ADA compliance
- Shortening crossing distance to 10 ft

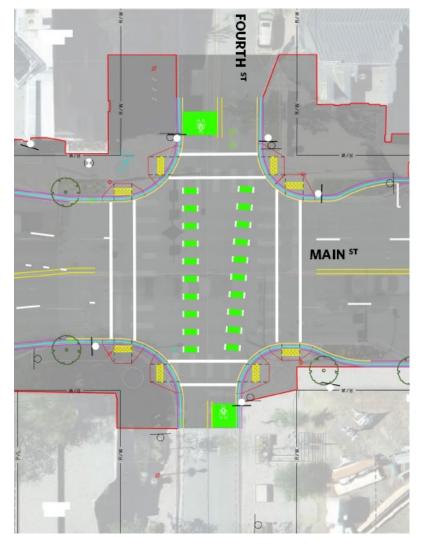


**BULBOUTS AND ADA IMPROVEMENTS** 

# PROGRESS AND COMMUNITY FEEDBACK

## **IMPROVEMENTS FOR CYCLISTS**

- More bike racks
- Bike buttons with bike box at 4th
- Bike crossing ladders at 1<sup>st</sup>, 4<sup>th</sup>, and 5<sup>th</sup>
- Multiuse path on Main Street from 6<sup>th</sup> to Cemetery
- Improved bike path connections at 6<sup>th</sup>
   Street intersections



# PROGRESS AND COMMUNITY FEEDBACK

#### SIDEWALK AND PEDESTRIAN AMENITIES

- Improved sidewalk lighting with the ability to display flowering baskets and holiday lights
- Preference for sidewalk furnishings collection 2 (shown to the right)



# PROGRESS AND COMMUNITY FILE OF THE TOP OF TO

#### EXAMPLES OF BUS STOP AMENITIES PROPOSED

















## **ART, HISTORY, AND PLACEMAKING**

#### Community preferences

- Modest but eye-catching art/displays at town entrance points
- Small-scale artwork, historical markers, and wayfinding

Example artwork, historical, and wayfinding examples

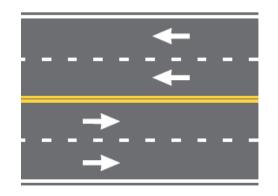






## WHAT'S INCLUDED?

- Complete rebuild of the roadway that accounts for current and future needs, including:
  - two northbound lanes;
  - two southbound lanes;
  - turn lanes at Sun Valley Road; and
  - designated turn lanes at 1st and 5th Streets.







#### WHAT'S INCLUDED? (Continued)

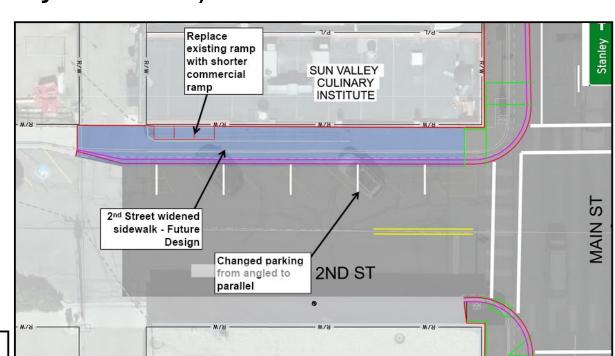
#### • Sidewalk and streetscape improvements where possible





#### WHAT'S INCLUDED? (Continued)

- 2<sup>nd</sup> Street sidewalk improvements (south of Culinary Institute)
- 5<sup>th</sup> Street
   sidewalk infill
   and bulbouts





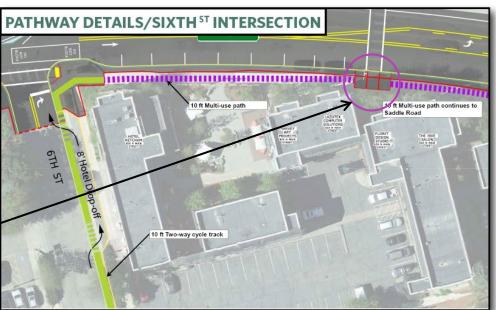


## **PROJECT SCOPE**

#### WHAT'S INCLUDED? (Continued)

• Multi-use pathway from 6<sup>th</sup> street to the cemetery

Section after Hotel Ketchum may be deferred if budget restraints occur



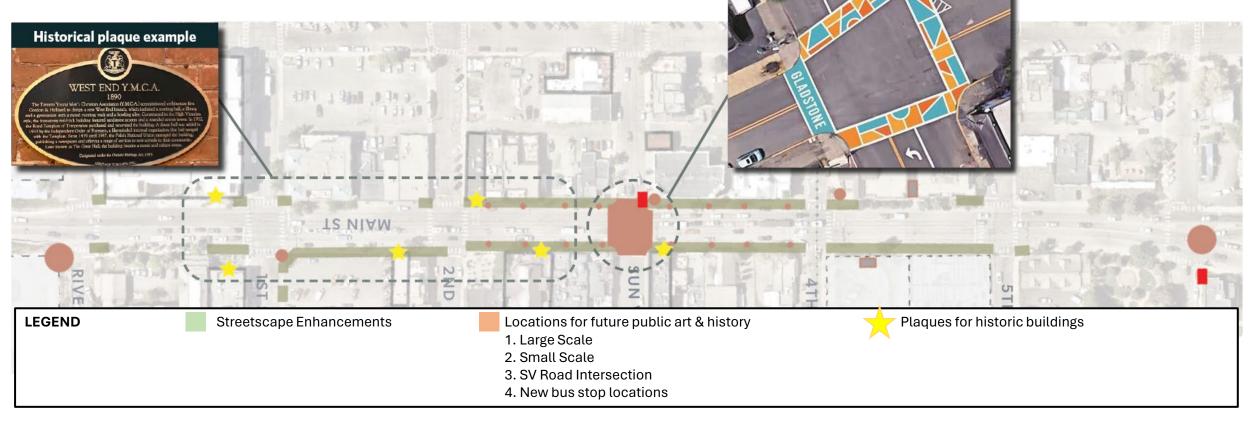




## **PROJECT SCOPE**

## **POSSIBLE** ITEMS TO INCLUDE

#### • Art and history installations



Intersection crosswalk artwork example



## **PROJECT SCOPE**

## ITEMS THAT ARE **NOT** INCLUDED

- 5th Street alleyway and drainage improvements
- Multiuse pathway from the Cemetery to Saddle Rd (deferred for 2027 ITD roadway rebuild)







#### **BUSINESS INPUT AND CONCERNS**

- **During construction:** customer, employee, ADA, and delivery access
- After construction: private property improvements maintenance, repairs, and snow/trash removal
- City provided services for Main Street businesses during construction
  - Pedestrian access
  - Delivery access via alleyways
  - Publicity regarding business access
  - Ensuring construction only takes place on scheduled dates/times

Example construction pathway for access





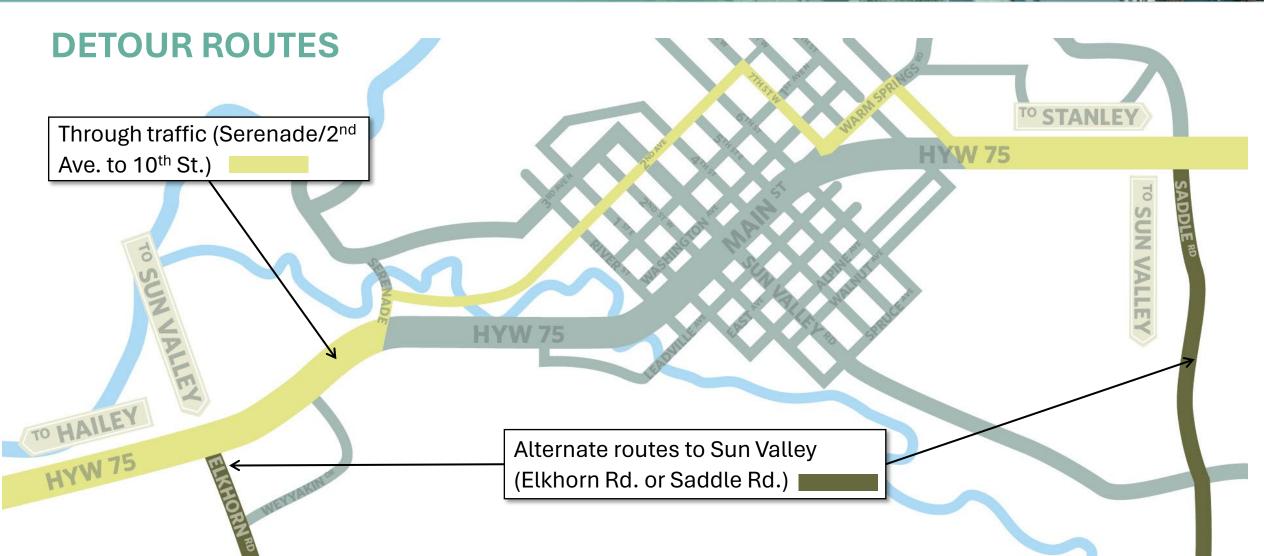


## **PROJECT DURATION**

• April through the end of October 2024

The community supports the completion of the project as quickly as possible, even if construction takes place at night.







## PHASE 1: APRIL

#### Waterline (4 weeks): all lanes from 2<sup>nd</sup> to 4<sup>th</sup>, one block at a time, with intersection interruptions at 2<sup>nd</sup>, 4<sup>th</sup>, and Sun Valley Rd.

**Electrical (2 weeks):** southbound lanes closed with interruptions at 1<sup>st</sup> and 2<sup>nd</sup> St.

Road work (3 weeks): partial to full closures at 6<sup>th</sup> St. and Warm Springs Rd. W 75

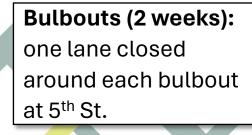


PHASE 2: MAY AND JUNE

Road/sidewalk work (6 weeks): one lane each side to full closure, 2<sup>nd</sup> to 4<sup>th</sup> St.



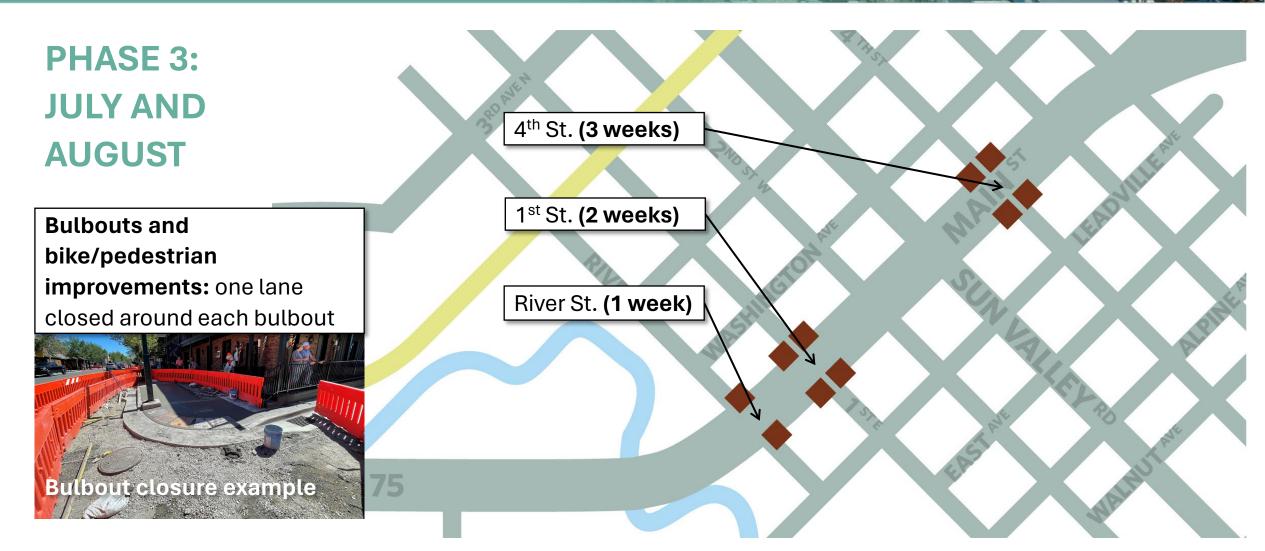
Sidewalk construction example



**Drainage (2 weeks):** one lane closed on 5<sup>th</sup> St.

Road work (2 weeks): partial to full closure at Sun Valley Rd.

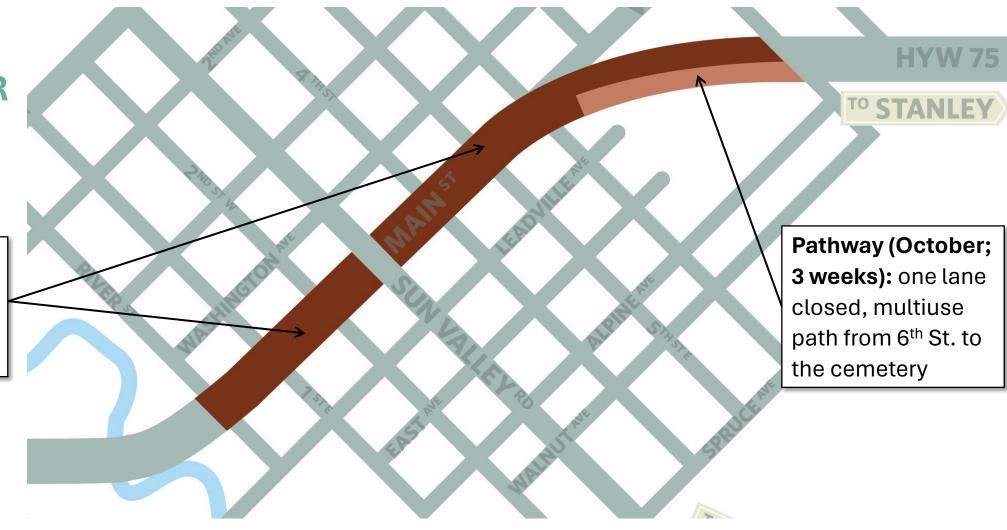






PHASE 4: SEPTEMBER AND OCTOBER

Road base and paving (3-4 weeks): lane reductions to full closure





## DAYS CONSTRUCTION WON'T HAPPEN

- Friday, May 24-Monday, May 27 (Memorial Day)
- Thursday, July 4 (Independence Day)
- Friday, August 30-Monday, September 2 (Wagon Days/Labor Day)
- Wednesday, October 2-Sunday, October 6 (Trailing of the Sheep)



ltem	Notes	Total Cost	Contingency	Revenue	Variance
ITD Contribution				\$ 7,070,000	
Roadway Infrastructure & Construction Inspection*	Less Traffic Signal Structures	\$7,250,000	15%	\$ -	\$ 180,000
Final Construction Drawings**		\$176,000		\$ -	\$ 176,000
Streetscape/Landscape	Streetscape	\$1,100,000	10%	\$-	\$ 1,100,000
Idaho Power Relocate	Undergrounding OHE	\$100,000		\$-	\$ 100,000
SUBTOTAL		\$8,626,000		\$ 7,070,000	(\$1,556,000)
2nd St Culinary		\$200,000	30%	\$-	\$ 200,000
5th St (Sidewalk Infill and Bulbouts)		\$285,000	10%	\$-	\$ 285,000
SUBTOTAL		<b>\$9</b> ,111,000		\$ 7,070,000	(\$2,041,000)
Arts/History***		\$150,000	10%	\$-	\$ 150,000
Bus Stop Improvements		\$123,000	15%	\$-	\$ 123,000
Pathway Cemetery to Saddle		\$405,000	20%	\$	\$ 405,000
SUBTOTAL		\$9,789,000		\$ 7,070,000	(\$2,719,000)
Ketchum Contribution				\$ 1,100,000	
URA Contribution				TBD	
GRAND TOTAL****		\$9,789,000	\$1,010,000	\$8,170,000	(\$1,619,000)

\*Cost estimate expected over ITD contribution, wording in MOU states additional money for high bid outcomes.

Includes 60% of Construction Inspection costs.

\*\*Design work funding only allocated up to 90% Design.

\*\*\*Phase 1 of Arts/History, small scale items along corridor.

\*\*\*\*Contingency amount is already incorporated in Total Cost

Note: City Utility work of a Water Relocation Main will come out of City funds and is not included above.

Cost savings realized if included in project now. Can be done as standalone projects, completed at any time.



## **KETCHUM'S COMPREHENSIVE PLAN AND CODE UPDATE PROJECT IS UNDERWAY!**

- The Comprehensive Plan identifies the community's vision for the city's future and outlines goals and policies to achieve it.
- This framework is used to adapt the City Code, which is used to govern aspects of city operations and development.

#### **GET INVOLVED!**

Learn more or provide input at projectketchum.org/cohesive-ketchum



#### **COMMENTS, QUESTIONS, AND COMMUNITY SURVEY**

- 1. Overall, do you approve of the final design for Main Street?
- 2. Overall, do you support the presented budget priorities?
- 3. Overall, do you agree with the proposed construction phasing, timeframe, and traffic/access management plan, which may result in full road closures but allow the project to be completed faster?
- 4. Any there any other items we've missed or things you'd like considered?

*Physical surveys have been handed out or submit your answers online:* 

surveymonkey.com/r/PMS90design





#### **NEXT STEPS**

- February 20: Joint KURA/City Council meeting
  - Approval of final project scope and bid documents
- February-early March: project out for bid
- March 18: KURA meeting and approval of funding
- March 20: Special City Council meeting to approve project bid/contract
- Early April: construction begins

Materials and survey results from past presentations are available at

projectketchum.org/main-street