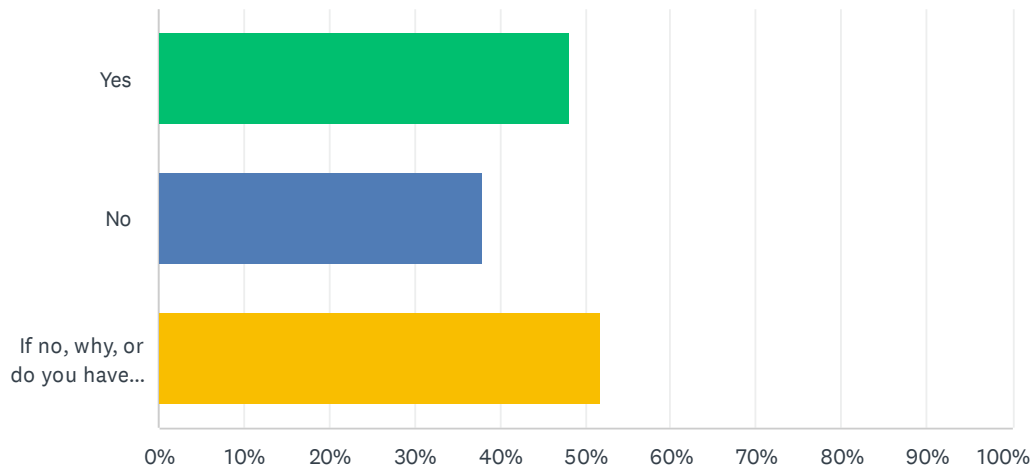


Q1 The city's general fund is supported by multiple revenue sources, such as property taxes, state tax sharing, and transfers from other funds like the Local Option Tax. Those expenses include: Fire & Rescue - emergency services Police - emergency services Streets - street repairs and maintenance, snow removal Facilities - maintenance of parks, Town Square, street trees, public bathrooms and city beautification Recreation - youth programs, recreation center, tennis & pickle ball courts Planning & Building - administration of zoning, subdivision and various building codes Administration - finance/treasury, parking enforcement, management of budget and day-to-day operations, City Clerk functions, etc. Does the (above) chart align with your priorities?

Answered: 29 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	48.28%	14
No	37.93%	11
If no, why, or do you have additional concerns?	51.72%	15
Total Respondents: 29		

#	IF NO, WHY, OR DO YOU HAVE ADDITIONAL CONCERNS?	DATE
1	Streets take up a big chunk of the budget but they aren't inclusive of all forms of transportation. For example, winter bike commuters. And pedestrians in general.	7/26/2022 4:07 PM
2	My understanding is that Gimlet residents are paying into a fund for ambulances services and we no longer have an ambulance at the Greenhorn station. This is unacceptable.	7/15/2022 4:36 PM
3	If the city stuck to their own planning guidelines and quit granting so many variances to every developer who wants to build another big building for any reason we would save a lot of city money. All the variances add legal exposure and cost. Further, stick to police & fire, and	7/15/2022 4:31 PM

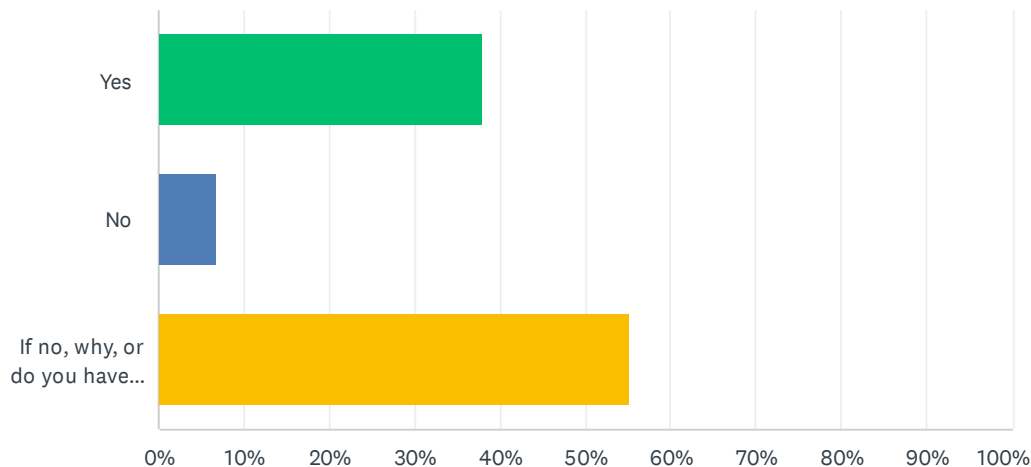
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infrastructure and quit trying to spend my, the taxpayer dollars on every little pet project the council/mayor have.

4	Streets/sidwalks/lights need work at Warm Springs Base area. Budget for that.	7/8/2022 4:35 PM
5	Street budget seems huge for streets that are miserable. Why are you renting a blower in the winter that you could buy out right for much cheaper? Why do you sweep the streets incessantly in the spring and fall?	7/5/2022 6:59 PM
6	Police, Fire & Rescue account for 37.5% -disportionately high	7/5/2022 3:54 PM
7	If it's a big snow year where does streets get their additional funding	7/3/2022 12:39 PM
8	We are overpoliced by people who don't live in the community. Our fire department is not productive compared to others. Planning should recoup its costs to maximum possible. But it doesnt seem to do any planning at all.	7/2/2022 12:38 PM
9	Where does funding for workforce housing come in?	7/2/2022 9:49 AM
10	Why is there more going to non-departmental vs recreation the percentage should be switched	7/1/2022 9:17 PM
11	Police should get more	7/1/2022 7:39 AM
12	Do we really need facilities to be here? Be creative. We have a great community. Setup a volunteer program to take care of facilities and funnel that money into areas that we need addressed such as housing also figure out how our water supply is going to support all this new growth in the future	6/25/2022 8:36 AM
13	Too many employees and consultants and too much political posturing by the council and staff	6/25/2022 6:38 AM
14	Additional budget should be allocated to kids recreation programs. There is a dire need for affordable, local programs year round.	6/24/2022 11:19 PM
15	Why is no departmental? Your chart proportions are off	6/24/2022 10:02 PM

Q2 The draft budget calls for utilization of approximately \$2.8 million in anticipated LOT revenues. The proposed allocation is shown below. Reminder that voters this May declined to allow community housing as a LOT expenditure. Emergency Services Mountain Rides Events Other (Administrative & Misc. Expenses listed below) 911 Dispatch Sun Valley Economic Development Idaho Dark Sky Alliance Friends of the Sawtooth Avalanche Center Mountain Humane (animal control) Granicus (short-term rental software) Does the breakdown in the above chart align with your priorities?

Answered: 29 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	37.93%	11
No	6.90%	2
If no, why, or do you have other concerns?	55.17%	16
<b>TOTAL</b>		<b>29</b>

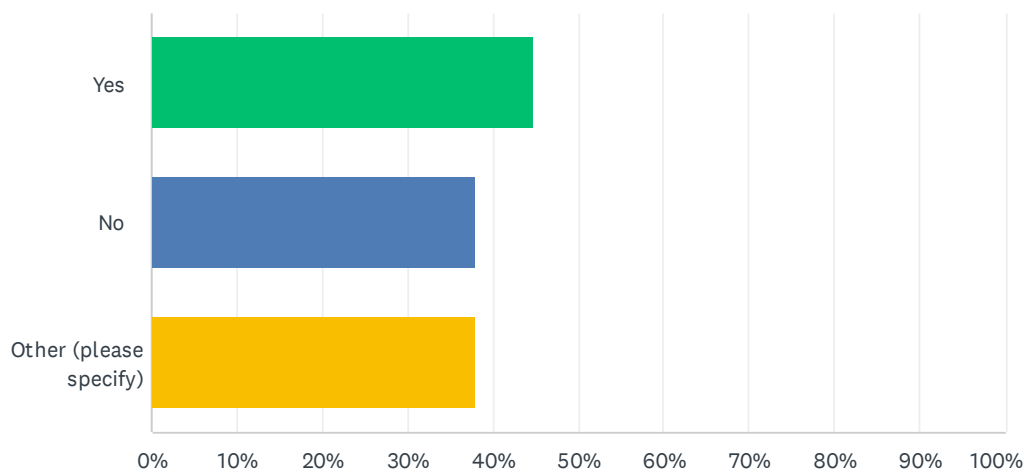
#	IF NO, WHY, OR DO YOU HAVE OTHER CONCERNS?	DATE
1	Too much is given to Mountain Rides	7/27/2022 10:49 AM
2	Why are we still giving money to marketing to out of towners to buy a second home here? Mainly the Sun Valley Economic Development.	7/26/2022 4:07 PM
3	I feel that 911 Dispatch should not be lower than Events.	7/16/2022 12:16 PM
4	We don't need to add tourists so cut that budget/if anything we need to teach them how to behave appropriately when here/ Tourism focus shouldn't be city/ Development of housing should definitely not be use of city funds or LOT tax	7/15/2022 4:31 PM
5	No events.	7/12/2022 4:26 PM

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6	What about Visit Sun Valley?	7/5/2022 6:59 PM
7	Mountain Humane does not need our tax dollars.	7/5/2022 3:54 PM
8	Why is 911 dispatch under other? instead of emergency services? Seems like it should have more funding.	7/3/2022 12:39 PM
9	Shouldn't Granicus pay for itself in enhanced collections? Why does Ketchum pay to rescue tourists in backcountry? Why is their no airport bus service that could get people out of cars and charge tourists for	7/2/2022 12:38 PM
10	The city should spend more on workforce housing, ease off on events. There is no shortage of visitors to the city. We have a housing crisis.	7/2/2022 9:49 AM
11	question is what is 12% other for? what is the break out for other!	7/1/2022 9:17 PM
12	Housing	7/1/2022 6:43 PM
13	Dark sky is not enforced. Why have it at all?	7/1/2022 7:39 AM
14	It seemed as tho the lot option was increasing taxes significantly rather than just trying to find a way to fit it into the lot options as is. Do we really need the streets swept all the time? Cut back on some unnecessary items and figure it out	6/25/2022 8:36 AM
15	Eliminate funding to Mountain Humane and reallocate it. Most of their activity comes from outside of the county.	6/24/2022 11:19 PM
16	Too big a % for other without identifying	6/24/2022 10:02 PM

Q3 In May, the City Council adopted the Ketchum Housing Action Plan. On May 17, voters did not approve a new local option tax to fund implementation of the Plan. The draft budget contemplates allocating \$848,349 for the first year of the Housing Action Plan. The draft budget will be funded with \$582,000 from the use of federal COVID funds (ARPA) and \$266,349 from the General Fund – Fund Balance. This scope of work is proposed to be co-funded with Blaine County. Do the above charts align with your priorities?

Answered: 29 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	44.83%	13
No	37.93%	11
Other (please specify)	37.93%	11
Total Respondents: 29		

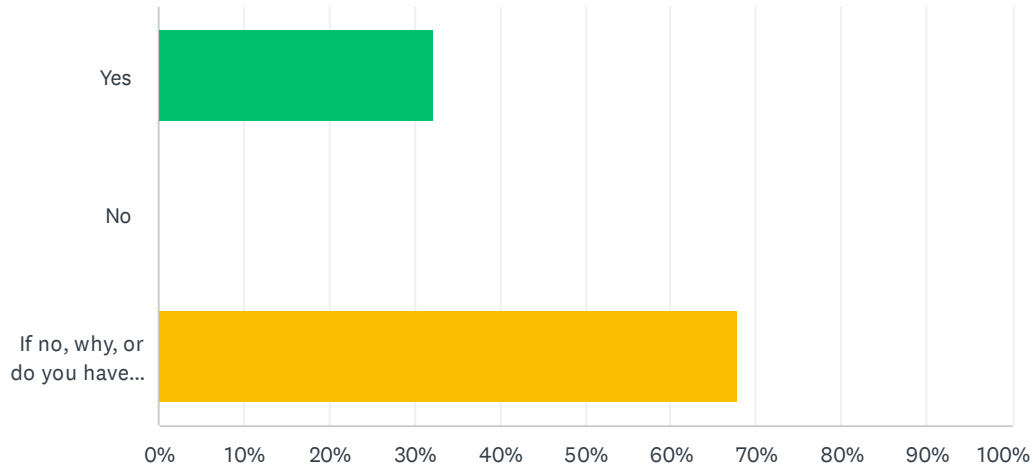
#	OTHER (PLEASE SPECIFY)	DATE
1	Next time the LOT increase comes up all of it should be put on short term rentals.	7/26/2022 4:07 PM
2	Do we need to create more housing units, or, help ensure the ones that are already here are not sold to top bidders instead of being used for worker housing?	7/16/2022 12:16 PM
3	What does create & preserve mean?	7/12/2022 4:26 PM
4	Too large of allocation of one time funds that were not intended for that purpose	7/8/2022 11:57 AM
5	What's the question? Not very specific on the use of funds and where they're going for admin, procurement, management, etc.	7/5/2022 6:59 PM
6	Hailey's listed in the pie chart, but I don't see it	7/3/2022 12:39 PM
7	Cities or the county should not fund housing.	7/2/2022 5:54 PM

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8	how many people does it help?	7/2/2022 12:38 PM
9	Does this allocation support what is needed to implement the housing action plan? How does the public easily access that info? Ie not buried in 50 pages budget report.	7/2/2022 9:49 AM
10	Too much from our general fund	7/1/2022 7:39 AM
11	Insufficient and misaligned	6/25/2022 6:38 AM

## Q4 Proposed expenses for 2023 projects = \$2,549,374. Does the above chart align with your priorities?

Answered: 28 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	32.14%	9
No	0.00%	0
If no, why, or do you have other concerns?	67.86%	19
<b>TOTAL</b>		<b>28</b>

#	IF NO, WHY, OR DO YOU HAVE OTHER CONCERNS?	DATE
1	Cant read it	7/27/2022 10:49 AM
2	If you put in EV charging stations they should not be free. They should be taxed and charged while charging.	7/26/2022 4:07 PM
3	A lot of money is going to into the Warm Spring Preserve, but, I think having safer sidewalks in Ketchum should come before that.	7/16/2022 12:16 PM
4	Why are we spending \$1million on Warm Springs Preserve???/ Protected bike lane \$80K? I ride recreationally a lot and to work every day and not sure what this is about.// If the city is paying to install EV charging then we need to charge the users of that power so that it eventually pays for itself. You don't purchase gas for other folks. Also, some EV people think it is there god given right to use the charging stations as their personal parking spots.	7/15/2022 4:31 PM
5	Why so little on fire?	7/12/2022 4:26 PM
6	Need to have a plan for Warm springs base area.	7/8/2022 4:35 PM
7	I wonder what the sustainability initiatives are, and if they are enough to preserve our valley.	7/7/2022 9:54 AM
8	\$1million for a dog park maintenance? How does this get paid for long term? What's your plan for the waste water treatment plan?	7/5/2022 6:59 PM
9	Too hard to read.	7/5/2022 3:54 PM
10	Atkinson Park new soccer goals- if they would do a better job of Winterizing them, they might last longer. Why do you need to replace all city trash cans? The stone cans in Atkinson park	7/3/2022 12:39 PM

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seem perfectly fine. How about repairing beat up ones. And only replace ones that are in really bad condition. And your pedestrian lighting on Main Street at sunvalley road does not work. You can't even get a full block of cars through the light before it turns yellow on you. Get rid of the diagonal crossing, which you may have already done. And the pedestrian crossing at main and forth really doesn't work. There's too long of a delay, people stand there waiting for the OK to cross and cars are already stopped. Or people have already crossed before the light even starts flashing red and it's a solid red and there's no pedestrians anywhere to be found. Get rid of that signal altogether and change it to similar ones Hailey uses. There's work perfectly, you push the button, the light starts flashing. No long delays or confused Pedestrians and drivers..

11	Stop paying mountain rides! Funding for public transportation should be based on ridership!	7/2/2022 5:54 PM
12	why aren't we undergrounding more power with the money IPC gives us for undergrounding power lines. In particular the power lines along 75 by the industrial park	7/2/2022 12:38 PM
13	As a resident of ketchum, I want the city to stop asking the public what to do. You have a housing action plan. Funding it is too important to leave all the decisions in the hands of voters UNLESS you can get everyone fully informed. How is it that we have a multi million dollar dog park, and the city is scraping for funding for housing?	7/2/2022 9:49 AM
14	Again not enough for our growing town. Police need to be present more.	7/1/2022 7:39 AM
15	please include art for CIP. please fix the firepit and water fountains at town square. Add art to the WSP.	6/27/2022 1:13 PM
16	Sustainable issues are not necessary and too many employees	6/25/2022 6:38 AM
17	What is included in the \$50,000 sustainability allocation. Seems light on funding.	6/24/2022 11:19 PM
18	More is need for police and code enforcement. We actually need code enforcement!!	6/24/2022 10:02 PM
19	too much mobility	6/24/2022 4:39 PM



## Q5 Please let us know of other priorities that have not been addressed.

Answered: 14    Skipped: 15

#	RESPONSES	DATE
1	We need an ambulance at the Greenhorn Station. Response times are a matter of life and death. Without a mid valley ambulance, lives will be lost.	7/15/2022 4:36 PM
2	doing something about the electric 'bikes' that act like bikes when they want/ cars when they want/ whiz down the bike path at speeds unattainable by any but tour de france riders going downhill. do we have to have a fatality or some kid badly injured to deal with this issue. The small/fat ones like the mini-bikes we rode in the dirt fields as a kid are truly a menace and dangerous. Saw a 10-12 year old kid going 25 on one the other day. Really?	7/15/2022 4:31 PM
3	The priorities seem skewed here. Upgrading a park no one visits and crosswalks that made things worse when they were just fine the way they were. Focus on the roads with potholes, and the warm springs base area, which many many people use every year, now both summer and winter.	7/8/2022 4:35 PM
4	How do you spend \$32million and not get anything accomplished beyond keeping the lights on?	7/5/2022 6:59 PM
5	When are you gonna restripe the pedestrian crosswalk on Warm Springs at the South parking lot to the YMCA? There are used to be one for people who want to cross there at Pinewood lane. Cars still drive way too fast in that 20mph area, and it is a good way to safely get people across the street	7/3/2022 12:39 PM
6	Mountain rides should be funded by ridership not by the city!	7/2/2022 5:54 PM
7	Where can we save money? Where can we recover more money from tourists and developers?	7/2/2022 12:38 PM
8	Quick and easy access to how much money is needed and how the city will prioritize funding the plan.	7/2/2022 9:49 AM
9	bike paths, I hate cars! more access to bike baths where cars are not in the way, I love biking around town	7/1/2022 9:17 PM
10	More code enforcement and police in the day.	7/1/2022 7:39 AM
11	please develop a plan for the weeds at the new WSP	6/27/2022 1:13 PM
12	It's difficult pleasing everyone. I think our city officials, for the most part the most part, are doing an excellent job. However, city should have gotten feedback from professionals before they ever proposed the emergency ordinance changing density for downtown properties. That was dumb.	6/26/2022 6:07 PM
13	What is the optimum population for Ketchum and should growth be encouraged or discouraged considering the limited land and water resources and increasing congestion?	6/25/2022 6:38 AM
14	Code enforcement Public sidewalks being used by retailers some actually blocking public access and fire / safety. We need code enforcement	6/24/2022 10:02 PM